

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Courts:

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

State Courts - The State Courts are constituted under the State Courts Act and exercise civil and criminal jurisdiction as may be prescribed by law. There are several tribunals set up within the State Courts, namely the Small Claims Tribunals constituted under the Small Claims Tribunals Act to conduct consultation and hearing of prescribed claims, the Community Disputes Resolution Tribunals constituted under the Community Disputes Resolution Act to facilitate resolution of community disputes, and the Employment Claims Tribunals constituted under the Employment Claims Act to conduct case management conferences and hearings for parties to resolve salary disputes.

Family Justice Courts - The Family Justice Courts are constituted under the Family Justice Act and exercise the civil and criminal jurisdiction in family-related cases as may be prescribed by law.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
E-A	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$336,345,582	\$426,396,600	\$430,154,700	\$487,180,500	\$57,025,800	13.3%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$238,299,220	\$252,859,700	\$253,952,000	\$281,254,000	\$27,302,000	10.8%
	<i>RUNNING COSTS</i>	<i>\$238,299,220</i>	<i>\$252,859,700</i>	<i>\$253,952,000</i>	<i>\$281,254,000</i>	<i>\$27,302,000</i>	<i>10.8%</i>
	Expenditure on Manpower	\$174,911,137	\$180,652,200	\$189,659,400	\$196,533,400	\$6,874,000	3.6%
1400	Other Statutory Appointments	46,075,720	47,868,800	50,518,800	50,744,600	225,800	0.4
1500	Permanent Staff	128,734,925	132,641,700	138,988,600	145,613,100	6,624,500	4.8
1600	Temporary, Daily-Rated & Other Staff	100,492	141,700	152,000	175,700	23,700	15.6
	Other Operating Expenditure	\$63,388,083	\$72,207,500	\$64,292,600	\$84,720,600	\$20,428,000	31.8%
2100	Consumption of Products & Services	57,753,749	64,955,700	58,288,900	76,244,600	17,955,700	30.8
2300	Manpower Development	2,406,971	3,423,100	2,806,300	3,754,600	948,300	33.8
2400	International & Public Relations, Public Communications	1,547,584	2,450,800	1,709,800	2,624,600	914,800	53.5
2700	Asset Acquisition	372,752	357,200	266,600	773,800	507,200	190.2
2800	Miscellaneous	1,307,026	1,020,700	1,221,000	1,323,000	102,000	8.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$98,046,362	\$173,536,900	\$176,202,700	\$205,926,500	\$29,723,800	16.9%
5100	Government Development	98,046,362	173,536,900	176,202,700	205,926,500	29,723,800	16.9

¹ Estimated FY2019 includes \$8,774,600 Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Other Statutory Appointments	25	25	26	26
Permanent Staff	950	1,007	995	993
TOTAL	975	1,032	1,021	1,019